

2011 CSFD Toteboard

Week 6 Detail

Department	Current Total Pledges as of 10-26-11	Special Events as of 10-26-11	Total Campaign
Aviation Department	\$ 46,020.02	\$19,465.04	\$ 65,485.06
Budget and Research	\$ 8,339.28	\$0.00	\$ 8,339.28
City Auditor	\$ 10,074.24	\$141.00	\$ 10,215.24
City Clerk	\$ 6,892.32	\$1,288.50	\$ 8,180.82
City Council	\$ 1,684.76	\$0.00	\$ 1,684.76
City Manager's	\$ 12,367.84	\$511.00	\$ 12,878.84
Comm & Econ Dvlp	\$ 8,560.52	\$4,832.00	\$ 13,392.52
Equal Opportunity	\$ 8,114.16	\$0.00	\$ 8,114.16
Finance Department	\$ 15,086.20	\$0.00	\$ 15,086.20
Fire Department	\$ 163,707.65	\$325.00	\$ 164,032.65
Housing Department	\$ 17,291.95	\$226.00	\$ 17,517.95
Human Resources	\$ 13,406.12	\$1,228.50	\$ 14,634.62
Human Services	\$ 27,187.28	\$9,525.25	\$ 36,712.53
Information Technology	\$ 11,600.53	\$1,253.00	\$ 12,853.53
Law Department	\$ 13,126.76	\$1,029.00	\$ 14,155.76
Library Department	\$ 21,195.65	\$3,536.49	\$ 24,732.14
Mayor's Office	\$ 542.40	\$0.00	\$ 542.40
Municipal Court	\$ 23,856.48	\$1,983.47	\$ 25,839.95
Neighborhood Services	\$ 17,062.05	\$0.00	\$ 17,062.05
Parks and Recreation	\$ 13,683.28	\$966.50	\$ 14,649.78
Phoenix Convention Center	\$ 11,244.00	\$0.00	\$ 11,244.00
Planning & Development Svcs	\$ 29,137.50	\$0.00	\$ 29,137.50
Police Department	\$ 164,002.34	\$3,245.40	\$ 167,247.74
Public Defender	\$ 430.00	\$2,166.75	\$ 2,596.75
Public Information	\$ 4,130.96	\$1,901.00	\$ 6,031.96
Public Transit	\$ 7,162.13	\$974.05	\$ 8,136.18
Public Works & Engineering	\$ 57,498.82	\$1,560.50	\$ 59,059.32
Retirement Services	\$ 1,285.00	\$0.00	\$ 1,285.00
Street Transportation	\$ 24,220.51	\$1,372.35	\$ 25,592.86
Water Services	\$ 83,725.21	\$4,169.00	\$ 87,894.21
Amazing Race		\$1,495.00	\$ 1,495.00
Executive Committee		\$189.05	\$ 189.05
Phoenix Asian League		\$110.00	\$ 110.00
Totals	\$822,635.96	\$63,493.85	\$886,129.81